

Apr 1, 2019 thru Jun 30, 2019 Performance Report

Grant Number:

B-10-MF-44-0002

Obligation Date:**Grantee Name:**

Warwick, RI

Award Date:

11/10/2010

LOCCS Authorized Amount:

\$2,787,697.00

Contract End Date:**Estimated PI/RL Funds:**

\$20,000.00

Reviewed By HUD:

Reviewed and Approved

Total Budget:

\$2,807,697.00

Grant Status:

Active

QPR Contact:

Michael Casper

Disasters:**Declaration Number**

FEMA-1894-RI

Disaster Damage:**Recovery Needs:****Public Comment:**

Supporting Documents
None

Overall**This Report
Period****To Date**

Total Projected Budget from All Sources

N/A

2,789,297

Total Budget	0	2,789,297
Total Obligated	\$0.00	\$2,789,297.00
Total Funds Drawdown	\$37,409.20	\$1,676,112.19
Program Funds Drawdown	\$37,409.20	\$1,676,112.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,179,328.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected):		4.06%
Overall Benefit Percentage (Actual):		7.36%
Minimum Non-Federal Match	\$0	\$1,179,328
Limit on Public Services	\$418,154.55	\$0
Limit on Admin/Planning	\$278,769.7	\$370,327.22
Limit on Admin	\$0	\$26,927.22
Most Impacted and Distressed Threshold (Projected):	\$0.00	\$0.00

Overall Progress Narrative:

1) Buckeye Brook Study/Improvements: An Application to Alter a Freshwater Wetland (ATAFW) was submitted to the Rhode Island Department of Environmental Management (RI DEM), Office of Water Resources, for the Buckeye Brook Restoration project. Significant components of the submission package include: the ATAFW general application form, a Stormwater Management Checklist, an application for a Stormwater Construction Permit and Water Quality Certification, a Soil Erosion and Sediment Control Plan, a Phragmites Monitoring and Maintenance Plan, a Soil Management Plan, and the Engineering Drawings. The accompanying narrative reviews the existing site conditions; summarizes the data collection and methodology of analysis of the flooding and fish passage problems; describes the proposed action, alternative actions, and proposed construction activities; provides an evaluation of functions and values of Buckeye Brook and its wetland resources; quantifies and qualifies impacts from the proposed project, and documents impact avoidance and mitigation measures.

RI DEM has finished reviewing the ATAFW. In addition, the public comment period has ended with no comments received. RI DEM is in the process of issuing the final comments/stipulations regarding the ATAFW. Upon, issuance of the permit, the City staff and EA prepare contract bid documents and the project will be put out to bid.

Due to the complexity of the project and the sensitive nature of the work as it relates to the wildlife contained in Buckeye Brook, the work is a multi-step process. First step is to spray the Phragmites, this needs to be done in September/October. And then the Phragmite root woad needs to be removed. Depending on timing of permits and approvals, work may need to be delayed to accomplish the task.

At the time of submission of this QPR - DEM has not issued the ATAFW to the City and because of this, the City can not go out to bid for contractor services. Because of this the City can not

meet the requirement of a September/October schedule for spraying. Estimated completion is December 2020.

2) Flood Hardening of Warwick Sewer Pumping Stations. Work at all three (3) of the pumping stations is substantially complete. The only work left to take place is finishing the landscape barrier around East Natick II. Work on this project was substantially complete, the weather delayed the installation of the plant material. the other two (2) pumping stations are 100% complete. It is estimated that the plantings should be completed by October 30, 2019.

Project Summary

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
03 Public Facilities, Public Facilities & Infrastructure	37,409.2	2,270,548	1,209,619.97
14A Single Family Housing, Housing Activities	0	96,165	96,165
20 Planning, Hazard Mitigation Planning	0	345,000	343,400
21A Administration, CDBG-DR Admin	0	95,984	26,927.22

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
03 Public Facilities	Public Facilities & Infrastructure	502-41-009-21001 Public Fac. & Infrastructure	Public Facilities & Infrastructure
14A Single Family Housing	Housing Activities	502-41-141-001 Single Family Rehabilitation	Housing Activities
20 Planning	Hazard Mitigation Planning	502-41-211-004 Planning	Planning 211
21A Administration	CDBG-DR Admin	502-41-211-002 Admin	Grant Administration
21A Administration	CDBG-DR Admin	502-41-211-005 Admin	Other Expenses

Activities

Project # / Project Title: 03 Public Facilities / Public Facilities & Infrastructure

Grantee Activity Number:
502-41-009-21001 Public Fac. & Infrastructure

Activity Title:
Public Facilities & Infrastructure

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
03 Public Facilities

Project Title:
Public Facilities & Infrastructure

Projected Start Date:
01/03/2017

Projected End Date:
12/31/2018

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
City of Warwick

Benefit Type:
Area (Survey)

Overall

**Apr 1 thru Jun
30, 2019**

To Date

Total Projected Budget from All Sources:

N/A

\$2,252,148.00

Total Budget:

\$0.00

\$2,252,148.00

Total Obligated:

\$0.00

\$2,252,148.00

Total Funds Drawdown

\$37,409.20

\$1,209,619.97

Program Funds Drawdown:

\$37,409.20

\$1,209,619.97

Program Income Drawdown:

\$0.00

\$0.00

Program Income Received:

\$0.00

\$0.00

Total Funds Expended:

\$0.00

\$0.00

Most Impacted and Distressed Expended:

\$0.00

\$0.00

Match Contributed:

\$0.00

\$1,171,353.00

Accomplishments Performance Measures

This Report Period

**Cumulative Actual Total /
Expected**

Total

Total

of public facilities

0

1/8

Activity Description:

Funds will be used to make repair and or improvements to public facilities and infrastructure damaged in the March 2010 floods.

Funds will be used to flood harden 3 Warwick Sewer Authority pumping stations that were heavily damaged due to flooding. The pumping stations, located in and serving predominately low/mod income neighborhoods, will be hardened to minimize the impact of future storm damage due to flooding. The RFP for flood hardening of the pumping stations is currently out for bid and it is expected that the work will begin immediately upon award of contract.

In addition, funds will also be used to restore the natural flow of Buckeye Brook in the area of Lakeshore Drive and Warwick Pond. Vegetation has overgrown and clogged the natural drainage of Warwick Pond and the flow of Buckeye Brook causing persistent flooding of Lakeshore Drive. The RFP for environmental services is currently being prepared and will be awarded in the Spring with work commencing shortly thereafter.

Location Description:

City-wide

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Review Checklist History

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Status	Date	Action
Active	In Progress	View PDF